

**Town of Van Buren
Tax Rates
2017 Adopted Budget**

	<u>Appropriations</u>	<u>Revenues</u>	<u>Appropriated fund balance</u>	<u>Amount raised by By taxes 2017</u>	<u>2017 tax rate</u>	<u>2016 tax rate</u>	<u>Inc(dec) over 2016</u>	<u>% inc(dec)</u>
A GENERAL FUND	\$2,106,157	\$700,348	\$246,500	\$1,159,309	\$1.7641	\$1.6875	\$0.0766	4.54%
B GENERAL - PART TOWN	\$233,351	\$227,885	\$5,466	\$0	\$0.0000	\$0.1027	-\$0.1027	-100.00%
DB HIGHWAY	\$1,848,243	\$384,165	\$100,000	\$1,364,078	\$2.4130	\$2.5259	-\$0.1129	-4.47%
DRAINAGE								
SD03 INTERSTATE ISL. DRAINAGE	\$0	\$0		\$0				
SD04 SENECA DRAINAGE	\$78,500	\$105	\$15,000	\$63,395	\$0.2652	\$0.1591	\$0.1061	66.72%
SD06 SUN MEADOWS DRAINAGE	\$2,500	\$0	\$1,000	\$1,500	\$0.0725	\$0.0724	\$0.0000	0.01%
SD08 HARBOR HEIGHTS DRAINAGE	\$3,950	\$0	\$1,000	\$2,950	\$0.0895	\$0.0896	-\$0.0001	-0.14%
SD09 SUN MEADOWS DRAINAGE EXT 1	\$350	\$0		\$350	\$0.0681	\$0.0692	-\$0.0012	-1.68%
SD10 UPLAND HARBOUR HEIGHTS	\$29,578	\$13		\$29,565	\$190.7419	\$194.2000	-\$3.4581	-1.78%
SD11 TIMBER HILLS DRAINAGE	\$400			\$400	\$0.0953	\$0.0953	\$0.0000	0.00%
LIGHTING								
SL02 INTERSTATE ISL. LIGHTING	\$1,450	\$0		\$1,450	\$0.1969	\$0.1833	\$0.0136	7.43%
SL03 VILLAGE GREEN LIGHTING	\$105,000	\$40		\$104,960	\$1.2186	\$1.2245	-\$0.0059	-0.48%
SL05 WARNERS LIGHTING	\$7,300			\$7,300	\$0.3079	\$0.3160	-\$0.0081	-2.56%
SL06 SENECA KNOLLS LIGHTING	\$26,500	\$6		\$26,494	\$0.2955	\$0.2842	\$0.0113	3.99%
SL07 MEMPHIS LIGHTING	\$3,600	\$0		\$3,600	\$0.7111	\$0.7450	-\$0.0340	-4.56%
SL10 STILES ROAD LIGHTING	\$1,900	\$0		\$1,900	\$0.3072	\$0.3305	-\$0.0234	-7.07%
SL11 TIMBER HILLS LIGHTING	\$0			\$0	\$0.0000	\$0.0000	\$0.0000	#DIV/0!
SL12 SUN MEADOWS LIGHTING	\$10,250	\$0		\$10,250	\$0.4951	\$0.5313	-\$0.0362	-6.80%
SL13 HARBOUR HEIGHTS LIGHTING	\$17,000	\$0		\$17,000	\$0.5157	\$0.5863	-\$0.0706	-12.04%
SL14 Sun Meadows	\$1,325			\$1,325	\$0.2577	\$0.0000	\$0.2577	#DIV/0!
SL15 MARION MEADOWS	\$0	\$0		\$0	\$0.0000	\$0.0000	\$0.0000	#DIV/0!
SEWER								
SS01 HARBOUR HEIGHTS SEWER	\$2,727			\$2,727	\$0.0512	\$0.0306	\$0.0206	67.36%

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SS02 FLORAL PARK - STILES ROAD SEWER	\$2,330	\$0		\$2,330	\$12.3936	\$15.4468	-\$3.0532	-19.77%
SS03 INTERSTATE ISLAND SEWER	\$47,330	\$13		\$47,317	\$4.8970	\$5.3090	-\$0.4120	-7.76%
SS04 RIVER MALL SEWER	\$16,599	\$5		\$16,594	\$809.4634	\$863.2326	-\$53.7692	-6.23%
SS05 SENECA KNOLLS SEWER	\$26,921	\$45	\$5,000	\$21,876	\$0.4425	\$0.3536	\$0.0889	25.15%
SS06 VILLAGE GREEN #1 SEWER	\$1,613	\$13	\$1,000	\$600	\$1.1029	\$0.5313	\$0.5717	107.61%
SS07 VILLAGE GREEN #2 SEWER	\$855			\$855	\$0.1478	\$0.1359	\$0.0119	8.73%
SS08 VILLAGE GREEN #3 SEWER	\$476			\$476	\$0.5249	\$0.0717	\$0.4532	632.43%
SS09 INTERSTATE ISLAND EXT 1 SEWER	\$11,780	\$0		\$11,780	\$1.4910	\$2.3156	-\$0.8246	-35.61%
SS10 MORGAN ROAD SEWER		\$0		\$0	\$0.0000	\$0.0000	\$0.0000	#DIV/0!
SS11 INTERSTATE ISLAND CONSOLIDATED		\$0		\$0	\$0.0000	\$0.0000	\$0.0000	#DIV/0!
SS12 DOWNER STREET SEWER	\$5,635	\$0		\$5,635	\$16.6716	\$2.8961	\$13.7755	475.65%
SS13 VILLAGE GREEN #4 SEWER	\$53,578	\$65	\$7,500	\$46,013	\$32.1096	\$31.7565	\$0.3531	1.11%
SS14 TIMBER HILLS SEWER	\$8,281	\$0		\$8,281	\$1.9734	\$2.2081	-\$0.2347	-10.63%
SS17 MARION MEADOWS	\$23,672			\$23,672	\$257.3043	\$6,346.0000	-\$6,088.6957	-95.95%
SS18 VILLAGE GREEN, DISTRICT 4, EXT 1				\$0	\$0.0000	\$0.0000	\$0.0000	#DIV/0!
WATER								
SW08 ROUTE 173 WATER	\$475	\$0		\$475	\$0.1476	\$0.1412	\$0.0064	4.51%
SW09 EAST SORRELL HILL ROAD WATER	\$65	\$0		\$65	\$6.1905	\$6.1905	\$0.0000	0.00%
SW13 CANTON STREET WATER	\$21,109	\$0		\$21,109	\$4.7344	\$4.8344	-\$0.1000	-2.07%
SW19 JACK'S REEF WATER	\$47,551	\$10,931		\$36,620	\$424.5797	\$423.5014	\$1.0783	0.25%
SW20 CONSOLIDATED WATER	\$74,601	\$55,822		\$18,779	\$0.0491	\$0.0490	\$0.0001	0.30%
SW21 HARBOR HEIGHTS H SUPPLY WATER	\$1,200			\$1,200	\$109.0909	\$109.0909	\$0.0000	0.00%
SW26 WALTERS ROAD CONSOLIDATED	\$775	\$0		\$775	\$0.0439	\$0.0418	\$0.0021	5.00%
SW27 CONNORS RD CONSOLIDATED	\$16,921	\$0		\$16,921	\$2.4496	\$2.7878	-\$0.3382	-12.13%
SW28 MARION MEADOWS	<u>\$450</u>	<u>\$0</u>	<u>\$0</u>	<u>\$450</u>	\$1.0714	\$0.0000	\$1.0714	#DIV/0!
Total	\$4,842,298	\$1,379,456	\$382,466	\$3,080,376				