

LAKESIDE FIRE DISTRICT

2019 - BUDGET SUMMARY


Total Appropriations		\$ 553,566
Less:		
Estimated Revenues	\$57,000	
Estimated Prior Years Unexpended Balance	\$20,000	\$ 77,000
<i>Amount to be Raised by Real Property Taxes</i>		\$ 476,566

TAX APPORTIONMENT FOR 2019

LAKESIDE FIRE DISTRICT IS WITHIN THE TOWN OF GEDDES AND
THE TOWN OF VAN BUREN

COMPUTATION ON PAGE 2

I certify that the Estimates were approved by the Fire Commissioners on October xx,
2018


Fire District Secretary

NOTE:

File with Town Budget Officers by November 07, 2019

APPROPRIATIONS

BUDGET 2019

Salary -	Treasurer	\$ 13,261
	Other Personal Services	\$ 7,691
A3410.1*	Total Personal Services	\$ 20,952
A3410.2	Equipment	\$118,500
A3410.4	Contractual expenditures	\$261,900
A1930.4	Judgments and Claims	\$ 4,000
A9010.8	State Retirement System	\$ 14
A9025.8	Local Pension Fund	\$ 14,000
A9030.8	Social Security	\$ 2,000
A9040.8	Worker Compensation	\$ 3,000
A9045.8	Life Insurance	\$ 4,000
A9050.8	Unemployment Insurance	\$ 200
A9055.8	Hospital, Medical, and Accident Insurance	\$ 50,000
A9085.8	Supp. Benefit Payments to Disabled Firefighters	\$ 15,000
A9710.6	Redemption of Bonds	0
A97__ .6	Redemption of Notes	0
A9710.7	Interest on Bonds	0
A97__ .7	Interest on Notes	0
A9901.9	Transfer to Reserve fund	\$ 60,000
A9950.9	Transfer to Capital Fund	\$ 0
Totals		** \$553,566

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These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

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ESTIMATED REVENUES

A2262* Fire Protection and Other Services to Other Districts and Governments	\$ 55,000
A2401 Interest and Earnings	\$ 1,000
A2410 Rentals	\$ 0
A2665 Sales of Apparatus and Equipment	\$ 0
A2701 Refunds of Expenditures	\$ 1,000
A2705 Gifts and Donations	0
Totals	\$ 57,000 **

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LAKESIDE FIRE DISTRICT
WORKSHEET FOR 2019 BUDGET

APPROPRIATIONS

A3410.1 PERSONAL SERVICES:

Treasurer	\$13,261
Secretary	\$ 7,691
Total Personal Services	\$20,952

A3410.2 EQUIPMENT:

Vehicles	\$ 0
Turnout Gear	\$15,000
Station Improvements	\$75,000
Miscellaneous equipment	\$26,500
Pagers	\$ 2,000
Total Equipment	\$118,500

LAKESIDE FIRE DISTRICT
WORKSHEET (CONTINUED)

APPROPRIATIONS

FIRE DISTRICT

A3410.4 CONTRACTUAL EXPENDITURES

Administrative A

Administrative	\$ 2,000
Office Supplies	\$ 3,800
Postage	\$ 500
Legal and Audit Fees	\$18,000
Association Dues	\$ 3,000
Printing and Supplies	\$ 1,000
Computer software	\$ 4,000
Publication of Notices	\$ 300
Accounting services	\$10,000
Copier Lease	\$ 2,000
Total	\$44,600

Utilities and Water B

Fuel/electric/Water	\$ 9,500
Telephone/internet	\$ 4,300
Cellular Telephone	\$ 4,200
Total	\$18,000

Building C

Building repairs	\$20,000
Property taxes	\$ 900
Building upgrade	\$ 1,000
Snow Removal	\$ 9,500
Rent	\$22,400
Total	\$53,800

Firefighting Expenses D

Mutual Aid Training	\$ 1,500
Regular Training	\$ 11,000
Lakeside Fire Department	\$ 17,000
Medical Exams	\$ 7,000
Fire Prevention	\$ 1,000
Uniforms	\$ 4,000
Total	\$ 41,500

<u>Fire Equipment and Alarm E</u>	
Repairs to Apparatus and Equipment	\$50,000
Gasoline, Diesel Oil, Etc.	\$ 8,000
Pagers/radios	\$ 3,000
First aid	\$ 4,000
Rental of equipment	\$ 2,000

Total	\$67,000
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Insurance Cost F

Property and Liability	\$35,000
Total	\$35,000

Travel and Firefighters' Expenses G

Conference attendance	\$ 1,000
Other Travel	\$ 1,000
Total	\$ 2,000

<u>Other Contractual H</u>	\$ 0
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Total A3410.4- Contractual Services	\$ 261,900
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1930.4 Judgements and Claims	\$ 4,000
9010.8 State Retirement System	\$ 14
9025.8 LOSAP	\$14,000
9030.8 Social Security	\$ 2,000
9040.8 Worker's Compensation	\$ 3,000
9045.8 Life Insurance	\$ 4,000
9050.8 Unemployment insurance	\$ 200
9055.8 Comp/VFBL/Disability	\$50,000
9085.8 Supp. Benefit payment Dis FF	\$15,000
9710.6 Bond Redemption	\$ 0
9710.7 Bond interest	\$ 0
9999.9 Transfer for reserve fund	\$60,000

Total	\$152,214
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Total Expenses	\$553,566
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