

**Town of Van Buren
Tax Rates
2019 Tentative Budget**

	<u>Appropriations</u>	<u>Revenues</u>	<u>Appropriated fund balance</u>	<u>Amount raised by By taxes 2019</u>	<u>2019</u>	<u>2018 tax rate</u>
A GENERAL FUND	\$2,159,851	\$798,054	\$140,000	\$1,221,797	\$1.7921	\$1.8219
B GENERAL - PART TOWN	\$273,305	\$244,238	\$29,067	\$0	\$0.0000	\$0.0000
DB HIGHWAY	\$2,019,904	\$430,367	\$240,000	\$1,349,537	\$2.2887	\$2.3437
DRAINAGE						
SD03 INTERSTATE ISL. DRAINAGE				\$0	\$0.0000	\$0.7139
SD04 SENECA DRAINAGE	\$102,500	\$101	\$25,000	\$77,399	\$0.2830	\$0.2410
SD06 SUN MEADOWS DRAINAGE	\$2,500			\$2,500	\$0.1148	\$0.0724
SD08 HARBOR HEIGHTS DRAINAGE	\$3,950	\$3	\$1,000	\$2,947	\$0.0833	\$0.0873
SD09 SUN MEADOWS DRAINAGE EXT 1	\$350			\$350	\$0.0630	\$0.0662
SD10 UPLAND HARBOUR HEIGHTS	\$3,500	\$9	\$3,400	\$91	\$0.59	\$22.50
SD11 TIMBER HILLS DRAINAGE	\$1,900			\$1,900	\$0.4501	\$0.4530
LIGHTING						
SL02 INTERSTATE ISL. LIGHTING	\$1,350			\$1,350	\$0.1838	\$0.2072
SL03 VILLAGE GREEN LIGHTING	\$112,000	\$48	\$10,000	\$101,952	\$1.1635	\$1.1731
SL05 WARNERS LIGHTING	\$7,725			\$7,725	\$0.3246	\$0.3154
SL06 SENECA KNOLLS LIGHTING	\$27,500	\$8		\$27,492	\$0.2882	\$0.2890
SL07 MEMPHIS LIGHTING	\$3,300			\$3,300	\$0.6399	\$0.7180
SL10 STILES ROAD LIGHTING	\$2,075			\$2,075	\$0.3261	\$0.3095
SL11 TIMBER HILLS LIGHTING				\$0	\$0.0000	\$0.0000
SL12 SUN MEADOWS LIGHTING	\$11,575			\$11,575	\$0.5317	\$0.4960
SL13 HARBOUR HEIGHTS LIGHTING	\$18,250			\$18,250	\$0.5162	\$0.5028
SL14 Sun Meadows				\$0	\$0.0000	\$0.0000

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SL15 MARION MEADOWS	\$3,500			\$3,500	\$0.2201	\$0.0000
SEWER						
SS01 HARBOUR HEIGHTS SEWER	\$3,884	\$14	\$2,000	\$1,870	\$0.0328	\$0.0567
SS02 FLORAL PARK - STILES ROAD SEWER	\$3,254			\$3,254	\$17.31	\$14.7394
SS03 INTERSTATE ISLAND SEWER	\$56,594	\$10		\$56,584	\$5.8675	\$5.3952
SS04 RIVER MALL SEWER	\$19,423	\$7		\$19,416	\$604.86	\$531.96
SS05 SENECA KNOLLS SEWER	\$10,722	\$35	\$1,000	\$9,687	\$0.1890	\$0.0542
SS06 VILLAGE GREEN #1 SEWER	\$1,709	\$13	\$1,500	\$196	\$0.36	\$0.0000
SS07 VILLAGE GREEN #2 SEWER	\$934			\$934	\$0.1565	\$0.1577
SS08 VILLAGE GREEN #3 SEWER	\$496			\$496	\$0.5479	\$0.5415
SS09 INTERSTATE ISLAND EXT 1 SEWER	\$12,731			\$12,731	\$1.6447	\$1.6713
SS10 MORGAN ROAD SEWER				\$0	\$0.0000	\$0.0000
SS11 INTERSTATE ISLAND CONSOLIDATED				\$0	\$0.00	\$0.0000
SS12 DOWNER STREET SEWER	\$893			\$893	\$2.63	\$3.0621
SS13 VILLAGE GREEN #4 SEWER	\$52,421	\$54	\$15,000	\$37,367	\$26.08	\$26.7781
SS14 TIMBER HILLS SEWER	\$12,005			\$12,005	\$2.8439	\$2.1978
SS17 MARION MEADOWS	\$28,410	\$6		\$28,404	\$275.77	\$214.3261
SS18 VILLAGE GREEN, DISTRICT 4, EXT 1	\$350			\$350	\$64.70	\$64.6950
WATER						
SW08 ROUTE 173 WATER	\$525			\$525	\$0.1618	\$0.1621
SW09 EAST SORRELL HILL ROAD WATER	\$75		\$75	\$0	\$0.00	\$7.1429
SW13 CANTON STREET WATER	\$21,259			\$21,259	\$4.5207	\$4.6449

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SW19 JACK'S REEF WATER	\$47,838	\$10,996		\$36,842	\$427.15	\$425.4261
SW20 CONSOLIDATED WATER	\$40,420	\$19,300	\$2,000	\$19,120	\$0.0470	\$0.0553
SW21 HARBOR HEIGHTS H SUPPLY WATER	\$1,275			\$1,275	\$106.25	\$115.9091
SW26 WALTERS ROAD CONSOLIDATED	\$1,350			\$1,350	\$0.0663	\$0.0434
SW27 CONNORS RD CONSOLIDATED	\$9,669	\$4	\$2,000	\$7,665	\$1.0648	\$0.8998
SW28 MARION MEADOWS	<u>\$1,200</u>	<u>\$22</u>		<u>\$1,178</u>	\$0.0741	\$0.1193
Total	\$5,082,472	\$1,503,289	\$472,042	\$3,107,141		
TAX LEVY CAP				<u>\$3,181,454</u>		
(OVER) UNDER TAX LEVY CAP				<u>\$74,313</u>		