

**Town of Van Buren  
Tax Rates  
2020 Adopted Budget**

	<u>Appropriations</u>	<u>Revenues</u>	<u>Appropriated fund balance</u>	<u>Amount raised by By taxes 2020</u>	<u>2020</u>	<u>2019</u>
A GENERAL FUND	\$2,241,962	\$776,351	\$210,000	\$1,255,611	\$1.7500	\$1.7709
B GENERAL - PART TOWN	\$289,389	\$240,482	\$48,907	\$0	\$0.0000	\$0.0000
DB HIGHWAY	\$2,076,812	\$475,500	\$240,000	\$1,361,312	\$2.1937	\$2.2698
<b>DRAINAGE</b>						
SD03 INTERSTATE ISL. DRAINAGE	\$160			\$160	\$0.0237	\$0.0000
SD04 SENECA DRAINAGE	\$90,000	\$200	\$25,000	\$64,800	\$0.2271	\$0.2830
SD06 SUN MEADOWS DRAINAGE	\$1,000	\$51	\$500	\$449	\$0.0200	\$0.1148
SD08 HARBOR HEIGHTS DRAINAGE	\$1,200	\$65	\$1,135	\$0	\$0.0000	\$0.0833
SD09 SUN MEADOWS DRAINAGE EXT 1	\$385	\$10	<u>\$375</u>	\$0	\$0.0000	\$0.0630
SD10 UPLAND HARBOUR HEIGHTS	\$3,500	\$90	\$3,410	\$0	\$0.0000	\$0.59
SD11 MARION MEADOWS	\$400	\$15	<u>\$385</u>	\$0	\$0.0000	\$0.4501
<b>LIGHTING</b>						
SL02 INTERSTATE ISL. LIGHTING	\$2,024	\$5		\$2,019	\$0.2899	\$0.3565
SL03 VILLAGE GREEN LIGHTING	\$102,143	\$500	\$15,000	\$86,643	\$0.9648	\$1.1635
SL05 WARNERS LIGHTING	\$8,530	\$50	\$3,000	\$5,480	\$0.2224	\$0.3246
SL06 SENECA KNOLLS LIGHTING	\$23,100	\$75	\$1,500	\$21,525	\$0.2251	\$0.3397
SL07 MEMPHIS LIGHTING	\$3,743	\$25	\$500	\$3,218	\$0.6059	\$0.6399
SL10 STILES ROAD LIGHTING	\$1,480	\$15	\$250	\$1,215	\$0.1820	\$0.3261
SL11 TIMBER HILLS LIGHTING				\$0	\$0.0000	\$0.0000
SL12 SUN MEADOWS LIGHTING	\$11,836	\$25	\$500	\$11,311	\$0.5048	\$0.5317
SL13 HARBOUR HEIGHTS LIGHTING	\$16,044	\$25	\$1,000	\$15,019	\$0.4151	\$0.5162
SL14 Sun Meadows				\$0	\$0.0000	\$0.0000

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SL15 MARION MEADOWS	\$5,256			\$5,256	\$0.2318	\$0.2201
<b>SEWER</b>						
SS01 HARBOUR HEIGHTS SEWER	\$3,998	\$58	\$1,000	\$2,940	\$0.0508	\$0.0328
SS02 FLORAL PARK - STILES ROAD SEWER				\$0	\$0.0000	\$17.31
SS03 INTERSTATE ISLAND SEWER	\$27,648	\$100		\$27,548	\$2.9733	\$5.8675
SS04 RIVER MALL SEWER	\$17,497	\$65	\$1,500	\$15,932	\$931.1514	\$683.18
SS05 SENECA KNOLLS SEWER	\$20,530	\$35	\$1,000	\$19,495	\$0.3801	\$0.1890
SS06 VILLAGE GREEN #1 SEWER	\$2,335	\$25	\$2,310	\$0	\$0.0000	\$0.36
SS07 VILLAGE GREEN #2 SEWER	\$1,134	\$10	\$750	\$374	\$0.0599	\$0.1565
SS08 VILLAGE GREEN #3 SEWER	\$5,094	\$5		\$5,089	\$5.4394	\$0.5479
SS09 INTERSTATE ISLAND EXT 1 SEWER	\$2,835	\$25	\$2,810	\$0	\$0.0000	\$1.6447
SS10 MORGAN ROAD SEWER				\$0	\$0.0000	\$0.0000
SS11 INTERSTATE ISLAND CONSOLIDATED				\$0	\$0.0000	\$0.00
SS12 DOWNER STREET SEWER	\$556	\$3	\$175	\$378	\$1.1183	\$2.63
SS13 VILLAGE GREEN #4 SEWER	\$61,171	\$250	\$15,000	\$45,921	\$32.0454	\$26.08
SS14 TIMBER HILLS SEWER	\$9,908			\$9,908	\$2.3471	\$2.8439
SS17 MARION MEADOWS	\$29,710	\$64		\$29,646	\$287.8252	\$275.77
SS18 VILLAGE GREEN, DISTRICT 4, EXT 1	\$300			\$300	\$55.4529	\$64.70
<b>WATER</b>						
SW08 ROUTE 173 WATER	\$510			\$510	\$0.1509	\$0.1618
SW09 EAST SORRELL HILL ROAD WATER	\$75	\$15		\$60	\$5.7143	\$7.14
SW13 CANTON STREET WATER	\$1,025	\$100	\$925	\$0	\$0.0000	\$4.5207

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SW19 JACK'S REEF WATER	\$50,583	\$11,014		\$39,569	\$458.7710	\$427.15
SW20 CONSOLIDATED WATER	\$21,481	\$50	\$2,000	\$19,431	\$0.0469	\$0.0470
SW21 HARBOR HEIGHTS H SUPPLY WATER	\$1,258		\$500	\$758	\$63.1667	\$106.25
SW26 WALTERS ROAD CONSOLIDATED	\$1,250			\$1,250	\$0.0612	\$0.0663
SW27 CONNORS RD CONSOLIDATED	\$2,595	\$25	\$2,570	\$0	\$0.0000	\$1.0828
SW28 MARION MEADOWS	<u>\$795</u>	<u>\$22</u>		<u>\$773</u>	\$0.0341	\$0.0741
Total	\$5,141,252	\$1,505,350	\$582,002	\$3,053,900		
TAX LEVY CAP				<u>\$3,262,910</u>		
(OVER) UNDER TAX LEVY CAP				<u><b>\$209,010</b></u>		