

**Town of Van Buren  
Tax Rates  
2021 Preliminary Budget**

	<u>Appropriations</u>	<u>Revenues</u>	<u>Appropriated fund balance</u>	<u>Amount raised by By taxes 2021</u>	<u>2021</u>	<u>2020</u>	<u>2021 Increase</u>
A GENERAL FUND	\$2,332,341	\$819,842	\$225,000	\$1,287,499	\$1.7182	\$1.7500	-1.81%
B GENERAL - PART TOWN	\$246,122	\$229,535	\$16,587	\$0	\$0.0000	\$0.0000	
DB HIGHWAY	\$2,130,231	\$477,734	\$240,000	\$1,412,497	\$2.1760	\$2.1937	-0.81%
<b>DRAINAGE</b>							
SD03 INTERSTATE ISL. DRAINAGE	\$160			\$160	\$0.0221	\$0.0237	-6.89%
SD04 SENECA DRAINAGE	\$90,000	\$550	\$25,000	\$64,450	\$0.2168	\$0.2271	-4.53%
SD06 SUN MEADOWS DRAINAGE	\$500	\$30	\$470	\$0	\$0.0000	\$0.0200	-100.00%
SD08 HARBOR HEIGHTS DRAINAGE	\$600	\$50	\$550	\$0	\$0.0000	\$0.0000	
SD09 SUN MEADOWS DRAINAGE EXT 1	\$385	\$10	<u>\$375</u>	\$0	\$0.0000	\$0.0000	
SD10 UPLAND HARBOUR HEIGHTS	\$2,800	\$75	\$2,725	\$0	\$0.0000	\$0.0000	
SD11 MARION MEADOWS	\$400	\$10	<u>\$390</u>	\$0	\$0.0000	\$0.0000	
<b>LIGHTING</b>							
SL02 INTERSTATE ISL. LIGHTING	\$2,024	\$5		\$2,019	\$0.2705	\$0.2899	-6.69%
SL03 VILLAGE GREEN LIGHTING	\$104,153	\$400	\$15,000	\$88,753	\$0.9662	\$0.9648	0.14%
SL05 WARNERS LIGHTING	\$9,003	\$30	\$2,750	\$6,223	\$0.2445	\$0.2224	9.93%
SL06 SENECA KNOLLS LIGHTING	\$21,100	\$75	\$2,500	\$18,525	\$0.1804	\$0.2251	-19.87%
SL07 MEMPHIS LIGHTING	\$2,543	\$22	\$500	\$2,021	\$0.3563	\$0.6059	-41.19%
SL10 STILES ROAD LIGHTING	\$1,650	\$8	\$250	\$1,392	\$0.2017	\$0.1820	10.86%
SL11 TIMBER HILLS LIGHTING				\$0	\$0.0000	\$0.0000	
SL12 SUN MEADOWS LIGHTING	\$12,836	\$25	\$500	\$12,311	\$0.5280	\$0.5048	4.60%
SL13 HARBOUR HEIGHTS LIGHTING	\$16,844	\$40	\$1,000	\$15,804	\$0.4208	\$0.4151	1.38%
SL14 Sun Meadows				\$0	\$0.0000	\$0.0000	
SL15 MARION MEADOWS	\$7,206			\$7,206	\$0.3060	\$0.2318	32.01%

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<b>SEWER</b>							
SS01 HARBOUR HEIGHTS SEWER	\$3,359	\$44	\$1,000	\$2,315	\$0.0384	\$0.0508	-24.34%
SS02 FLORAL PARK - STILES ROAD SEWER		\$0		\$0	\$0.0000	\$0.0000	
SS03 INTERSTATE ISLAND SEWER	\$20,814	\$12		\$20,802	\$2.1304	\$2.9733	-28.35%
SS04 RIVER MALL SEWER	\$19,913	\$50	\$1,000	\$18,863	\$1,318.1691	\$931.1514	41.56%
SS05 SENECA KNOLLS SEWER	\$22,053	\$53	\$1,000	\$21,000	\$0.3794	\$0.3801	-0.19%
SS06 VILLAGE GREEN #1 SEWER	\$1,753	\$50	\$1,703	\$0	\$0.0000	\$0.0000	
SS07 VILLAGE GREEN #2 SEWER	\$966	\$5	\$550	\$411	\$0.0654	\$0.0599	9.20%
SS08 VILLAGE GREEN #3 SEWER	\$5,884	\$12		\$5,872	\$6.2435	\$5.4394	14.78%
SS09 INTERSTATE ISLAND EXT 1 SEWER	\$7,910	\$0		\$7,910	\$1.0210	\$0.0000	
SS10 MORGAN ROAD SEWER				\$0	\$0.0000	\$0.0000	
SS11 INTERSTATE ISLAND CONSOLIDATED				\$0	\$0.0000	\$0.0000	
SS12 DOWNER STREET SEWER	\$1,249	\$0	\$0	\$1,249	\$3.7062	\$1.1183	231.40%
SS13 VILLAGE GREEN #4 SEWER	\$58,084	\$275	\$15,000	\$42,809	\$29.8633	\$32.0454	-6.81%
SS14 TIMBER HILLS SEWER	\$5,881			\$5,881	\$1.3288	\$2.3471	-43.39%
SS17 MARION MEADOWS	\$26,790	\$63		\$26,727	\$259.4854	\$287.8252	-9.85%
SS18 VILLAGE GREEN, DISTRICT 4, EXT 1	\$300			\$300	\$55.4529	\$55.4529	0.00%
<b>WATER</b>							
SW08 ROUTE 173 WATER	\$525			\$525	\$0.1462	\$0.1509	-3.11%
SW09 EAST SORRELL HILL ROAD WATER	\$75	\$15		\$60	\$5.7143	\$5.7143	0.00%
SW13 CANTON STREET WATER	\$1,075	\$123	\$952	\$0	\$0.0000	\$0.0000	
SW19 JACK'S REEF WATER	\$47,861	\$11,024	\$1,000	\$35,837	\$415.5014	\$458.7710	-9.43%
SW20 CONSOLIDATED WATER	\$22,477	\$64	\$1,000	\$21,413	\$0.0497	\$0.0469	5.97%
SW21 HARBOR HEIGHTS H SUPPLY WATER	\$1,288		\$0	\$1,288	\$107.3333	\$63.1667	69.92%

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SW26 WALTERS ROAD CONSOLIDATED	\$1,250	\$5		\$1,245	\$0.0514	\$0.0612	-15.89%
SW27 CONNORS RD CONSOLIDATED	\$2,795	\$50	\$2,745	\$0	\$0.0000	\$0.0000	
SW28 MARION MEADOWS	<u>\$895</u>	<u>\$0</u>		<u>\$895</u>	\$0.0380	\$0.0341	11.49%
Total	\$5,234,095	\$1,540,286	\$559,547	\$3,134,262			
TAX LEVY CAP				<u>\$3,191,881</u>			
(OVER) UNDER TAX LEVY CAP				<b><u>\$57,619</u></b>			