

Lakeside Fire District 2022 Proposed Budget

Appropriations

A3410.1	Personal Services	\$	25,014.00
A3410.2	Equipment/ Capital Outlay	\$	94,000.00
A3410.4	Contractual Expenditures	\$	251,800.00
A1930.4	Judgements	\$	2,000.00
A9025.8	LOSAP	\$	12,000.00
A9030.8	Social Security	\$	3,000.00
A9040.8	Worker's Compensation	\$	3,000.00
A9045.8	Life Insurance	\$	4,500.00
A9050.8	Unemployment Insurance	\$	300.00
A9055.8	VFBL	\$	56,000.00
A9085.8	Supp. Benefit payment	\$	8,000.00
A9785.0	Installment purchase debt	\$	52,000.00
A9999.9	Transfer to Capital Reseve Fund	\$	80,000.00

Total \$ 591,614.00

2022 Adopted Budget	\$	591,614.00
2021 Adopted Budget	\$	579,735.00
Difference from 2021	\$	11,879.00

Percent increase from 2021 2%

Revenue

A2262	Fire Protection Services -Town of Camillus	\$	57,000.00
A2401	Interest earnings	\$	1,000.00
A2665	Sale of Apparatus and Equipment		
A2701	Refund of Expenditures	\$	1,000.00

Total \$ 59,000.00

Total Appropriations	\$	591,614.00
Less Estimated Revenues	\$	59,000.00

Amount to be Raised by Real Property Taxes \$ 532,614.00

Geddes Equalization Rate	78%
Van Buren Equalization Rate	100%

Geddes Assessed Value	\$	181,633,129.00
Van Buren Assessed Value	\$	155,433,759.00

Geddes Equalized Full Value	\$	233,371,616.34
Van Buren Equalized Full Value	\$	155,433,759.00

Total Equalized Full Value \$ 388,805,375.34

Lakeside Fire District 2022 Proposed Budget

Geddes estimated Full Valuation Percent	60%
Van Buren Estimated Full Valuation Percent	40%

Town of Geddes Estimated Taxes to be raised	\$	319,689.48
Town of Van Buren Estimated Taxes to be raised	\$	212,924.52

Total Estimated Taxes to be raised	\$	532,614.00
---	-----------	-------------------

Town of Geddes Estimated Tax rate per \$1000	1.760083562
Town of Van Buren Estimated Tax rate per \$1000	1.369873036

I certify that the estimates were adopted by the Board of Fire Commissionera of the Lakeside Fire District on September 20, 2022

John Dantuono
Secretary
Lakeside Fire District