

North West FIRE DISTRICT

2023 BUDGET SUMMARY

Total Appropriations (from page 13)

\$2,124,727.00

Less:

Estimated Revenues (from page 14)

\$ 20,950.00

Estimated Assigned Appropriated
Fund Balance

20,950.00

Amount to be Raised by Real Property Taxes

\$2,103,777.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Lysander	482,264,271	100 %	482,264,271 ⁽¹⁾	44 % ⁽³⁾	\$ 925,161.88
VanBuren	1,613,353,246	100 %	1,613,353,246 ⁽¹⁾	510 % ⁽³⁾	1,178,115.12
		%	(1)	% ⁽³⁾	
Total			1,65,717,511 ⁽²⁾	100%	\$2,103,777.00

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
<u>Lysander</u>	<u>\$ 925,161.88</u>
<u>VanBuren</u>	<u>1,178,115.12</u>
Total Apportioned	<u>\$ 2,103,777.00</u>

I certify that the estimates were approved by the fire commissioners on September 13, 2022
(Date)

TOWN OF VAN BUREN
PAID SEP 19 2022 **PAID**
RECEIVER OF TAXES


 Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 2023	Adopted Budget 20__
Salary - Treasurer	\$ _____	\$ _____	\$ 1,000.00	\$ _____
Salary - Other	_____	_____	666,400.00	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 67,400.00	_____
A3410.2 Equipment	_____	_____	159,200.00	_____
A3410.4 Contractual Expenditures	_____	_____	762,400.00	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	104,000.00	_____
A9030.8 Social Security	_____	_____	16,500.00	_____
A9040.8 Workers' Compensation	_____	_____	77,000.00	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	85,853.26	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	296,035.02	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	121,338.72	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	445,000.00	_____
Totals	\$ _____	_____	2,124,727.00	_____*

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual	Budget as	Preliminary	Adopted
	Revenues	Modified	Estimate	Budget
	20__	20__	20 <u>23</u>	20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	450.00	_____
A2410 Rentals	_____	_____	20,500.00	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$20,950.00*	_____*

* Transfer to Budget Summary, page 12